

## AGENDA

### CABINET

**MONDAY, 23 FEBRUARY 2026**

**2.00 PM**

**COUNCIL CHAMBER, FENLAND HALL,  
COUNTY ROAD, MARCH**

Committee Officer: Linda Albon  
Tel: 01354 622424  
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- 1 To receive apologies for absence
- 2 Previous Minutes (Pages 5 - 8)  
  
To confirm and sign the minutes of 26 January 2026.
- 3 To receive members' declaration of any interests under the Local Code of Conduct or any interest under the Code of Conduct on Planning Matters in respect of any item to be discussed at the meeting
- 4 To report additional items for consideration which the Chairman deems urgent by virtue of the special circumstances to be now specified
- 5 Business Plan 2026/27 (Pages 9 - 26)  
  
To consider and recommend to Council the approval of the Final Business Plan 2026-27.
- 6 Budget & MTF5 2026/27 (Pages 27 - 76)  
  
To consider and approve the revised General Fund Budget and Capital Programme for 2025/26. To consider and recommend to Council:
  - the General Fund Budget Estimates 2026/27 and the Medium Term Financial Strategy 2026/27 to 2030/31
  - the Council Tax levels for 2026/27
  - the Capital Programme 2026/27-2028/29 and
  - the Treasury Management Strategy Statement, Capital Strategy and Annual Treasury Investment Strategy for 2026/27.

7 RECAP Waste Strategy (Pages 77 - 174)

To recommend to Council the approval and adoption of the updated Waste Strategy for Cambridgeshire and Peterborough Waste Partnership.

8 New and Updated Interim Planning Guidance (Pages 175 - 216)

To present Interim Planning Guidance Notes to assist the Council in managing development effectively while the new Local Plan is being prepared.

9 Fenland Transport Economic Assessment including March to Wisbech Rail Funding from CPCA (Pages 217 - 238)

This report relates to the Fenland Transport Economic Assessment project including Wisbech to March Rail.

10 Fenland Inspire! - Play Equipment (Pages 239 - 242)

To report on progress regarding the Fenland Inspire! project in respect of play area equipment.

11 Manor Leisure Centre redevelopment project - update at the completion of RIBA Stage 3 (Pages 243 - 358)

To update Cabinet regarding progress of the Manor Leisure Centre redevelopment project.

12 Draft 6 Month Cabinet Forward Plan (Pages 359 - 360)

For information purposes.

13 Items which the Chairman has under item 3 deemed urgent

**CONFIDENTIAL - ITEMS COMPRISING EXEMPT INFORMATION**

To exclude the public (including the press) from a meeting of a committee it is necessary for the following proposition to be moved and adopted: "that the public be excluded from the meeting for Items which involve the likely disclosure of exempt information as defined in the paragraphs 3 and 5 of Part I of Schedule 12A of the Local Government Act 1972 (as amended) as indicated."

14 Confidential Minutes (Pages 361 - 362)

To confirm and sign the confidential minutes of 26 January 2026.

Friday, 13 February 2026

Members: Councillor C Boden (Chairman), Councillor Mrs J French (Vice-Chairman), Councillor G Christy, Councillor S Count, Councillor Miss S Hoy, Councillor S Imafidon, Councillor

Mrs D Laws, Councillor C Seaton, Councillor S Tierney and Councillor S Wallwork